

**Agenda Item 14-a
Meeting of 10/07/15**

RESOLUTION 15-13708

A RESOLUTION AMENDING THE FY 2015-16 BUDGET ADOPTED BY RESOLUTION 15-13699 BY APPROPRIATING FUNDS FROM GENERAL FUND CONTINGENCY TO INCREASE AVAILABLE FUNDS FOR CAPITAL IMPROVEMENT PROJECT 16H19, POLICE RECORDS MANAGEMENT SYSTEM; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Naples adopted a budget on September 16, 2015 via Resolution 15-13699; and

WHEREAS, this budget included \$375,000 in FY 15-16 for Project 16H19 Police Records Management System; and

WHEREAS, this Five Year Capital Improvement Program included \$375,000 in FY 16-17 for the same project, spreading the project cost over two years; and

WHEREAS, the negotiated price of \$469,950 without a lease or two-year term is more favorable if purchased in one payment;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NAPLES, FLORIDA:

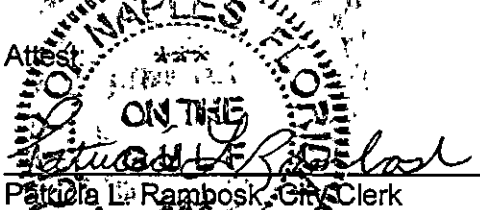
Section 1. That the FY 2015-16 budget of the City of Naples, adopted by Resolution 15-13699, is hereby amended to provide sufficient funding for Capital Improvement Project 16H19, Police Records Management System.

Section 2. That Capital Improvement Project 16H19, Police Records Management System, is increased to \$469,950 by appropriating \$94,950 from General Fund Contingency.

Section 3. This resolution shall become effective immediately upon adoption.

PASSED IN OPEN AND REGULAR SESSION OF THE CITY COUNCIL OF THE CITY OF NAPLES, FLORIDA, THIS 7TH DAY OF OCTOBER, 2015.

Attest:

 ON THE
Patricia L. Rambosk
Patricia L. Rambosk, City Clerk

John F. Sorey III
John F. Sorey III, Mayor

Approved as to form and legality:

Robert D. Pritt
Robert D. Pritt, City Attorney

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Date filed with City Clerk: 10-9-15